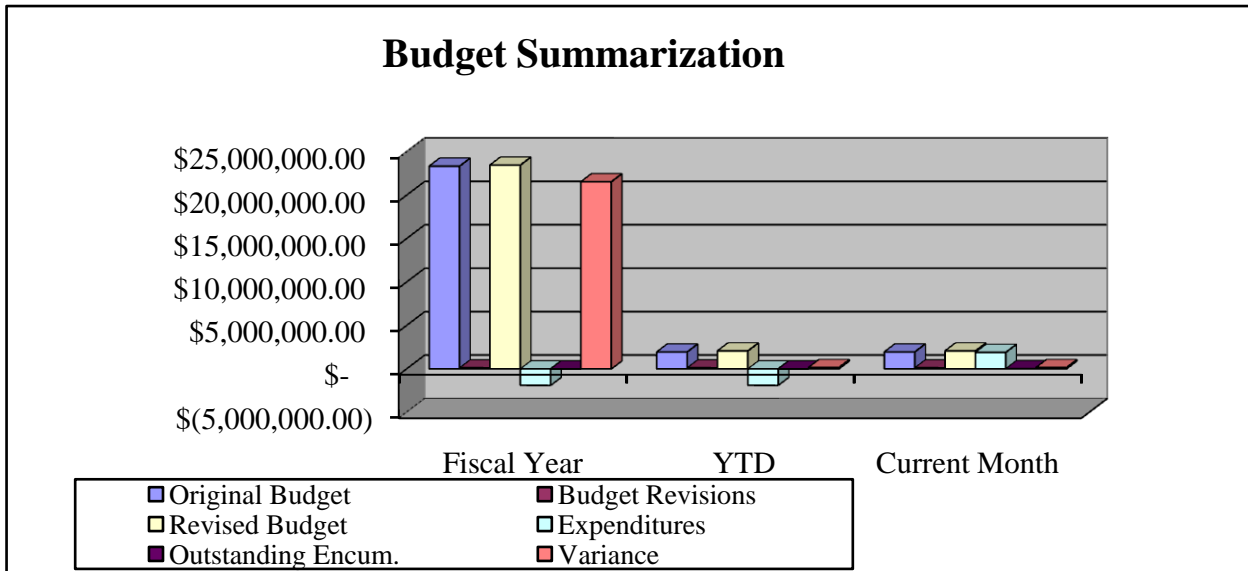


# Jefferson County Commission FY2008

**Expenditure Accounts** Thru Post Period Jul-07



	Fiscal Year		YTD		Current Month
<b>Original Budget</b>	\$ 23,337,895.00	\$	1,944,823.15	\$	1,944,823.15
<b>Budget Revisions</b>	\$ 116,962.00	\$	116,962.00	\$	116,962.00
<b>Revised Budget</b>	\$ 23,454,857.00	\$	2,061,785.15	\$	2,061,785.15
<b>Expenditures</b>	\$ (1,893,244.93)	\$	(1,893,244.93)	\$	1,893,244.93
<b>Outstanding Encum.</b>	\$ (19,657.31)	\$	(19,657.31)	\$	19,657.31
<b>Variance</b>	\$ 21,541,954.76	\$	148,882.91	\$	148,882.91
<b>Unencumbered Bal.</b>	\$ 21,541,954.76				